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MEMORANDUM FOR: Deputy for Technology, OSA
 Chief, Materiel Division, OSA
 Chief, Budget & Finance Branch, OSA

SUBJECT : Status of Funds Report, OSA/DER Period Ending
 31 March 1963

1. In the status of funds report certain line items, as identified below, contain funds over and above those specifically projected by you for the respective items. These funds will provide the Assistant Director with a limited financial flexibility to meet unprogrammed expenses which may arise between now and the conclusion of the Fiscal Year 1963.

<u>PROJECT</u>	<u>LINE ITEM</u>	<u>ACTUAL PROJECTION</u>	<u>REPORTED PROJECTION</u>	<u>OVERAGE EARMARKED FOR AD/OSA</u>
IDEALIST	Lockheed SC-61			
IDEALIST	Lockheed SP-1925			
OXCART	Flight Test Support			
OXCART	Jet Star (Support Aircraft)			
OXCART	Sub-Systems R&D			

2. You are hereby advised that the above funds in the reported projected obligation through 30 June of subject report will remain earmarked for the AD/OSA and are not to be considered available for the specific line item.

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JACK C. LEEFORD
 Colonel, USAF
 Assistant Director
 (Special Activities)

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